

**CARROLL COUNTY PUBLIC SERVICE AUTHORITY
 CARROLL COUNTY PROJECTS
 IMPLEMENTATION SCHEDULE PROJECTION**

Revised: October 6, 2010
 Filename: Carroll Project Schedule OCT2011.xls
 Sheetname: Summary

	Date Items Completed		Target date for Completion			No Target Date Set			
PROJECT INFORMATION	OAK GROVE WATER	EXIT 1 WATER	FANCY GAP SEWER	FANCY GAP WATER	Gladeville/Cranberry PS	SYLVATUS/MITCHELL'S CROSSROADS WATER	CANA SEWER	CLIFFVIEW WATER	COON RIDGE WATER
Total Estimated Project Cost	439,500	1,008,200	4,422,400	3,868,100	545,500	1,718,903	2,493,000	2,987,500	3,276,700
Pre-Bid Construction Cost Estimate	366,700	854,700	3,513,700	3,063,800	430,000	1,385,393	1,941,500	2,368,400	2,614,400
Actual Construction Bid Cost	N/A	N/A	N/A	N/A	479,500	1,484,927	N/A	N/A	N/A
EVENTS PRIOR TO BIDDING									
FUNDING									
Submit Funding Application	N/A - Completed	September 20, 2008	March 9, 2009	March 27, 2009	N/A - Completed	November 9, 2009	March 9, 2009	N/A - Completed	November 9, 2009
Complete Environmental Review	September 29, 2011	April 21, 2009	Submit to RD April 22, 2009	Submit to RD April 22, 2009	N/A - Completed	N/A - Completed	July 7, 2009	N/A - Completed	N/A - Completed
Secure Funding Commitment	September 2011	June 23, 2009	September 11, 2009	September 11, 2009	N/A - Completed	N/A - Completed	N/A - No Date Set	N/A - No Date Set	N/A - No Date Set
ENGINEERING									
Submit Preliminary Engineering Report to VDH	N/A - Completed	February 19, 2008	March 2008	March 2008	N/A - Completed	August 13, 2010	N/A - Sewer 3/09	October 2011	August 13, 2010
Secure Preliminary Engineering Report Approval	N/A - Completed	February 28, 2008	February 2009	February 2009	N/A - Completed	October 2010	N/A - Sewer	May 2011	February 15, 2011
Draft Plans to Owner	October 2011	October 7, 2009			N/A - Completed	October 2010	N/A - No Date Set	N/A - No Date Set	N/A - No Date Set
Submit Plans to Regulatory Agencies	October 2011	N/A - No Date Set	April 2011	April 2011	N/A - Completed	November 2010			
Secure Regulatory Approval for Plans	November 2011	N/A - No Date Set	June 2011	June 2011	N/A - Completed	December 2010			
Secure All Other Permits	November 2011	N/A - No Date Set	June 2011	June 2011	N/A - Completed	December 2010			
Provide Easement Locations to Owner	October 2011	October 7, 2009	April 29, 2011	April 29, 2011	N/A - Completed	October 2010			
OWNER REQUIREMENTS									
Community Meetings	October 27, 2011	N/A - No Date Set	April 2011	April 2011	N/A - Completed	N/A - completed			
Secure All Easements & Properties	January 2012	N/A - No Date Set	May 2011	May 2011	N/A - Completed	March 2011			
Secure All Required Agreements / Contracts	N/A - Completed	N/A - No Date Set	May 2011	May 2011	N/A - Completed	N/A			
Complete Attorney Certifications	January 2012	N/A - No Date Set	May 2011	May 2011	N/A - Completed	December 2010			
Complete Bond Counsel Requirements	N/A - Completed	N/A - No Date Set	May 2011	May 2011	N/A - Completed	N/A			
Receive Funding Agency Authorization to Bid	January 2012	N/A - No Date Set	June 2011	June 2011	N/A - Completed	March 2011			
BIDDING THROUGH COMPLETION									
PRIOR TO CONSTRUCTION									
Advertise for Bids	January 2012	N/A - No Date Set	September 18, 2011	August 28, 2011	November 7, 2010	December 12, 2010			
Receive Bids	January 2012	N/A - No Date Set	October 19, 2011	September 28, 2011	December 1, 2010	January 6, 2011			
Issue Notice of Award & Contract(s)	February 2012	N/A - No Date Set	December 13, 2011	November 16, 2011	January 12, 2011	February 2011			
Preconstruction Conference	February 2012	N/A - No Date Set	December 13, 2011	November 16, 2011	March 23, 2011	March 2011			
Issue Notice to Proceed	March 2012	N/A - No Date Set	December 13, 2011	November 16, 2011	March 23, 2011	March 28, 2011			
CONSTRUCTION THROUGH COMPLETION									
Start Construction	March 2012	N/A - No Date Set	January 3, 2012	November 21, 2011	March 23, 2011	April 2011			
Issue Substantial Completion	August 2012	N/A - No Date Set	November 2012	September 2012	July 25, 2011	September 29, 2011			
Issue Final Completion & Final Payment Original Projected Completion Date	September 2012	N/A - No Date Set	December 2012	October 2012	August 24, 2011	January 2012			
NOTES/COMMENTS									