

**FY2010 to FY2011 Rollover Requests**

		7/12/2010			
Revenue:			Expenditure:		
41050-0200	Schools Carryover GF	410,546.00	60000-9999	Undist School Exp	410,546.00 Health Svcs., At-Risk 4 year olds, Local funds
24040-0046	Highway Safety	6,872.00	31020-1038	Sheriff - DUI Comp	5,370.00 DMV Highway Safety Grant
			31020-5409	Sheriff - Police Supplies	1,502.00
19020-1000	RC - Carryover	130,000.00	94000-3131	Mgt & Consulting - Comp Plan	130,000.00 Comprehensive Plan
24040-0043	Other Cat Aid - CDBG	154,124.00	81060-9070	Ec Dev - CDBG	154,124.00 Microenterprise loan program
19020-1000	RC - Use fund bal	12,345.08	91500-1099	Nondept - Pers Contingency	12,345.08 Springstead contract
		713,887.08			713,887.08
Total GF, Sch, Law Libr		72,586,596.00			
1% of total		725,865.96			