

March 25, 2013

The Carroll County Board of Supervisors held a meeting on, March 25, 2013 in the Board Meeting Room of the Carroll County Governmental Center.

Present were: David V. Hutchins
 W.S. "Sam" Dickson
 Joshua A. Hendrick
 Ralph "Bob" Martin
 Gary Larrowe, County Administrator

Mr. Hutchins called the meeting to order at 6:41 p.m. He told that we are missing a couple of members and he heard from Mr. McCraw and he is sorry that he cannot be with us this evening. He told that he is not sure where Dr. Littrell is and maybe he thought the meeting started at 7:00.

SCHOOL BUDGET PRESENTATION

Dr. Blankenship distributed a packet of information to each Board Member. He thanked the Board and told that this is his first time at doing this. He told that he has included pictures of students and staff in his presentation because while we are talking about the budget it actually comes down to people. He told that the budget goals are the same as they have been for the last couple years; supporting instruction, maintain quality of instruction, provide open lines of communication and maintain salaries, benefits, incentives and positions. He told that some of the challenges they face are 9.4% health insurance increase, a loss of enrollment, loss of standards of quality funds, a state mandated 2% salary increase that is not fully funded and mandated VRS employee contribution. He told that on the VRS we have three more years that we have to do and the Board is aware because they have to do it to. He told that they are not filling 8 vacancies that they have. He told that they have reduced 60 positions through attrition over the last couple years. He told that the projected revenue from the State is down by \$107,000, the federal is down by \$130,000 and other revenue is up by about \$6000. He told that the State is pushing the cost down to the localities. He told that in 98-99 the State funding was at 62% and the proposed is down to 58%. Dr. Blankenship told that in the revenue by source category the county is 28.78 of the proposed budget and the composite index makes up how we are funded. He told that 70.3% of the operations budget is instruction. He told that the overall increase is 1.01% with an increase of 5.85% or \$630,869 to the County. He told that he truly believes in success for everyone and they try to make that happen every day.

Mr. Hutchins told that he appreciates it and he knows that they have worked hard. He told that they will pass this on to the two absent members and they will see what they can do.

Dr. Blankenship told that he appreciates it and any consideration will be appreciated.

Mr. Dickson asked if he has questions who does he need to call.

March 25, 2013

Dr. Blankenship told that he can call him or Ms. Quesenberry.

ADJOURNMENT

Upon motion by Mr. Dickson, seconded by Mr. Hendrick and passing, the Board adjourned.

VOTES

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| Mr. Hendrick | Yes |
| Mr. McCraw | Not Present |
| Mr. Hutchins | Yes |
| Mr. Dickson | Yes |
| Dr. Littrell | Not Present |
| Mr. Martin | Yes |

(Order)

Chairman

Clerk

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